

OVERVIEW & SCRUTINY WORK PROGRAMME 2015/16

	*Scrutiny Indicator	Requested by	Purpose of Report (Responsible Officer/ Member)	Expected Outcome
2015				
4 NOVEMBER (ANDOVER)				
Audit Plan	2	Committee	To consider and make comment on the Annual Audit Plan (Cllr Finlay)	To consider and make recommendations as appropriate
Draft Budget Fees and Charges (full report)	4	Committee	To consider the draft Budget Panel report (Cllr Finlay)	To comment and make recommendations as appropriate.
Budget Panel Report on Draft Budget (full report)	1	Committee	To consider the draft budget (Cllr Finlay)	To make recommendations as appropriate.
2 DECEMBER (ROMSEY)				
Council Tax Support Panel	3	Committee	To receive an update on progress (Cllr Baverstock)	To comment and make recommendations as appropriate.
A Competitive Local Economy – Phase 2 (full report)	4	Committee	To consider the proposals and results from the review. (Cllr Hamilton)	To comment and make recommendations as appropriate.
22 DECEMBER (ROMSEY)				
2016				
16 JANUARY (ROMSEY)				
Budget Strategy Update (full report)	1	Committee	To consider final budget proposals (Cllr Finlay)	To comment and make recommendations as appropriate
Planning Control Panel	3	Committee	To receive an update on progress (Cllr Neal)	To comment and make recommendations as appropriate
Planning Advisory and Planning Process Panel	3	Committee	To receive an update on progress (Cllr Adams-King)	To comment and make recommendations as appropriate

* Scrutiny Indicator Key:

1 : Holding to Account	2 : Performance Management	3 : Policy Review	4 : Policy Development	5 : External Scrutiny
------------------------	----------------------------	-------------------	------------------------	-----------------------

Test Valley Borough Council – Overview and Scrutiny Committee – 4 November 2015

	*Scrutiny Indicator	Requested by	Purpose of Report (Responsible Officer/ Member)	Expected Outcome
Community Safety Panel Report (Provisional)	3	Committee	To receive the final report (Cllr Baverstock)	To comment and make recommendations as appropriate
Animal Welfare Pilot Project	4	Committee	To receive an update on the Borough-wide pilot. (Environmental Health Manager)	To comment on progress and make recommendations as appropriate
17 FEBRUARY (ANDOVER)				
Romsey Future Update (round table discussion)	4	Committee	To receive an update on progress (Corporate Director)	To consider progress to date
Test Valley Partnership Annual Review (briefing note)	1 & 5	Committee	Review how partnership working (James Moody)	To consider and make recommendations as appropriate.
Andover Levy (briefing note)	2	Committee	To review the levy (Accountancy Manager)	To consider and make recommendations as appropriate
16 MARCH (ROMSEY)				
Affordable Housing Update (briefing note)	3	Committee	To receive an update on progress (Head of Housing)	To comment and make recommendations as appropriate
OSCOM Annual draft Briefing (full report)	2	Committee	To consider the OSCOM Annual Briefing (Cllr Lynn)	To consider and make recommendations as appropriate
Presentation on local policing (briefing note)	5	Committee	To receive a presentation by the Chief Inspector	To comment on the presentation
13 APRIL (ROMSEY)				
OSCOM Annual Briefing (full report)	2	Committee	Report of the Chairman (Cllr Lynn)	To comment on the draft report
Review of Council Tax Support (full report)	3	Committee	To receive an update on progress (Head of Revenues)	To comment and make recommendations as appropriate.
10 MAY (ANDOVER)				
Andover Vision (full report)	3	Committee	To receive an update on progress (Chief Executive)	To comment and make recommendations as appropriate
Safeguarding Children & Vulnerable Adults (full report)	3	Committee	To review progress against the Action Plan (Dave Tasker)	To consider and make recommendations as appropriate
Final OSCOM Annual Report (full report)	2	Committee	To review the final version (Chairman)	To approve the final report

* Scrutiny Indicator Key:

1 : Holding to Account	2 : Performance Management	3 : Policy Review	4 : Policy Development	5 : External Scrutiny
------------------------	----------------------------	-------------------	------------------------	-----------------------

Test Valley Borough Council – Overview and Scrutiny Committee – 4 November 2015

	*Scrutiny Indicator	Requested by	Purpose of Report (Responsible Officer/ Member)	Expected Outcome
Update on Recycling (briefing note)	2	Committee	To receive an update on progress (Head of Environmental Services)	To review progress
8 JUNE (ANDOVER)				
Risk Management Report (briefing note)	2	Committee	To consider the Annual Report (Principal Auditor)	To comment on the report
6 JULY (ROMSEY)				
Complaint Handling (full report)	2	Committee	To review the complaints received (Complaints and Improvement Officer)	To consider and make recommendations as appropriate
Annual Review of Corporate Action Plan (full report)	2	Committee	To receive an update on the Key Performance Indicators (Performance Manager)	To consider and make recommendations as appropriate
3 AUGUST (ROMSEY)				
Member Training Options				
Annual Review of Partnership and Shared Services	2	Committee	To receive an update on progress (Corporate Director)	Comment on the proposals and make recommendations
Equalities Scheme (briefing note)	2	Committee	To monitor and review performance (Corporate Director)	To comment and make recommendations as appropriate.
13 SEPTEMBER (ROMSEY)				
Community Safety Partnership				

* Scrutiny Indicator Key:

1 : Holding to Account	2 : Performance Management	3 : Policy Review	4 : Policy Development	5 : External Scrutiny
------------------------	----------------------------	-------------------	------------------------	-----------------------